

2013 STATE AID (LIQUID FUELS) FUND:

The State Aid Fund has been established in accordance with the PA Liquid Fuels Tax Act 655 of 1956. Through this act, the state provides an annual distribution to all municipalities from tax revenues it receives on liquid fuels. The amount of the distribution to each municipality is based upon population and road miles.

Municipalities are required to use liquid fuels tax receipts for local roads, including maintenance activities, capital improvements, and personnel costs. Also, 20% of each year's liquid fuels tax allocation may be used for capital equipment purchased for roadway maintenance and construction.

Revenues:

The 2013 State Aid Fund budget anticipates revenues of \$1,014,787. The fund possesses a beginning balance of \$439,168. Total available revenues in 2013 are budgeted at \$1,453,955.

Expenses:

- Equipment - \$119,181
- Salt and Anti-Skid - \$145,000
- Traffic Signals Repair and Maintenance - \$110,000
- Traffic Line Painting - \$55,000
- State Aid Blacktop - \$550,774
- State Aid Labor - \$254,000
- Rental of Equipment - \$20,000
- Stormwater/Road Maintenance - \$200,000

Total: \$1,453,955